

Energy Efficiency for Hotels made EASY with ...

ENERGY SAVINGS
AS A SERVICE

What is Energy Savings As A Service?



Ask yourself:

How do you get electricity, gas and/or water at your hotel right now?

You don't own any of this stuff, do you?



Your UTILITY does.

They invest in it and operate it in order to deliver to you what you really want:

The electricity.

And you take only that <u>as-a-service</u>, paying no upfront capital costs for all that 'stuff' or for any ongoing maintenance.

But, here is the stuff your utility makes YOU buy:

Light Fixtures and
Lamps, to convert
raw electricity to
what you really
want... LUMENS,
allowing staff and
guests to both work
and enjoy amenities.









But, here is the stuff your utility makes YOU buy:

Roof Top Units, Boilers and Chillers to convert raw electricity and gas into what you really want... heated and cooled ventilated air that provides comfort and a good environment necessary to create the best guest experience possible.









But, here is the stuff your utility makes YOU buy:

In-room HVAC, toilets,
faucets and shower heads
that provide what you really
want ... in-room heating/
cooling, hygiene and
personal services that help
provide guests with the
comforts they want.









But there is a catch: All this 'stuff' wears out

And since you don't have the capital to upgrade or replace them, you don't.

But they are **ENERGY HOGS**, and the ongoing maintenance costs continue to grow more and more every year.

So upgrades get '**DEFERRED**', which only costs more down the road.









The REAL Problem:

Rising expenses (energy at 3.5% per year or more) and deferred maintenance costs (old systems and "band-aid" repairs) are threatening hotels nationwide... robbing them of the money needed to make capital improvements and maintain infrastructure.

Here are some sobering facts:

The average hotel in the U.S. spends

\$2,196

Per room
each year on energy.

Source: U.S. Energy Information Administration

Hotels continue to be plagued budgetary constraints heavily impacted by the ongoing increases in energy costs, which have led to losses for many hotels and squeezed margins in others.

Energy costs have increased by 20 percent since 1995 and are expected to continue to increase by as much as

25%

over the next five years

Source: US Department of Energy

As this trend continues to make a focused energy efficiency strategy a critical factor of success for hotels, failing to take action will soon not be option.

48%

of U.S. hotels have implemented in-room energy management systems



9 in 10

hotels continue to pay more for energy than necessary because they are not fully energy efficient

Source: American Hotel & Lodging Association

Source: STR Data Management & Deloitte Consulting

Facing tight budgets, the ability for hoteliers to fund upgrades and maintenance has been constricted, contributing to the accelerating deterioration of heating, cooling and lighting systems. Deferred maintenance and decisions to choose less expensive temporary fixes vs. upgrades are ultimately costing hotels more money now and a LOT more long-term.

Hotels that do not have sanitary HVAC coils consume

30% more energy than hotels with clean coils



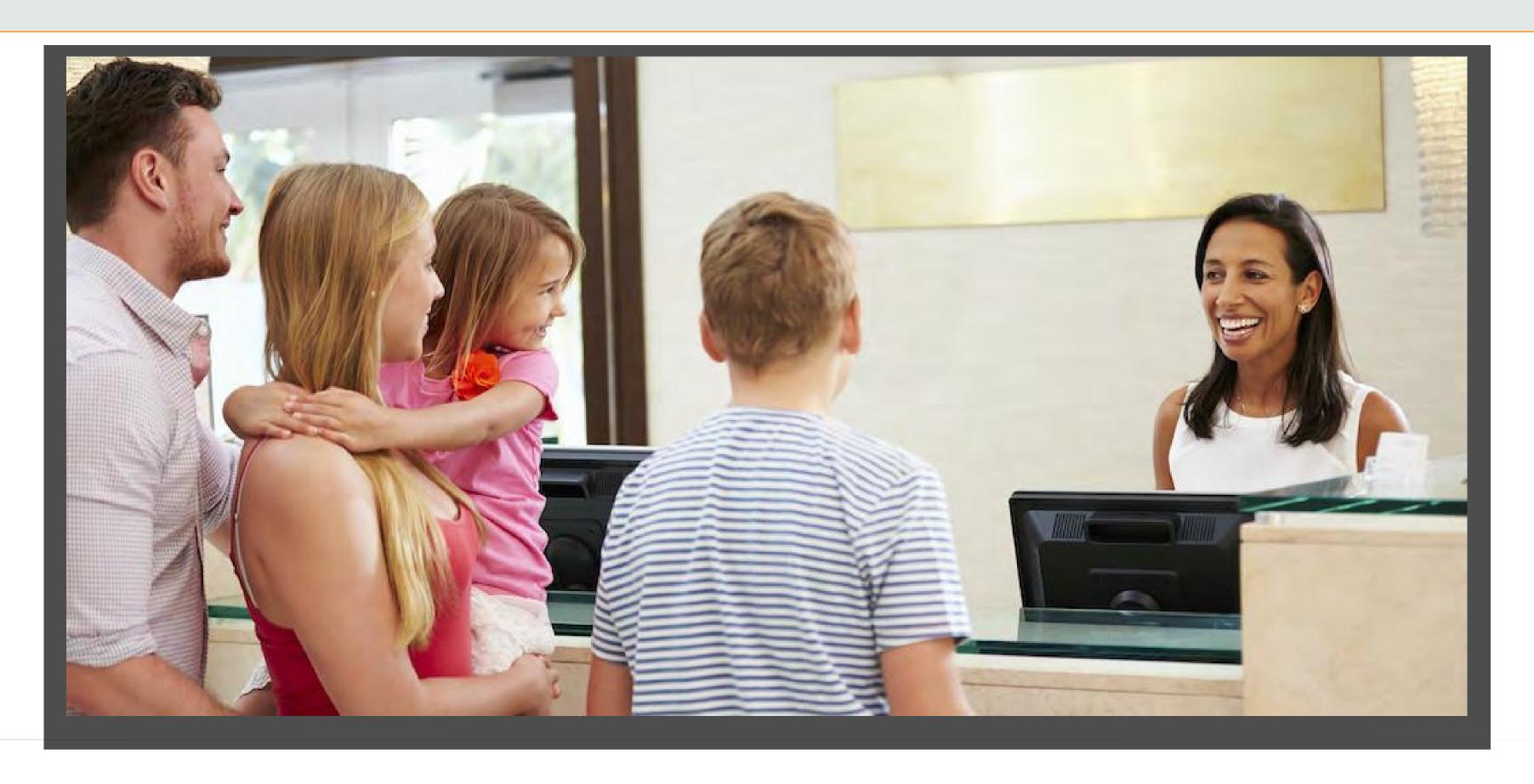
Source: hospitalitynet.org

92%

of hotel guests are concerned about the quality of the air inside the hotel

Let's face it: We are now living in a world where the spread of infectious diseases is on everyone's mind. Many infectious viruses are transmitted through the inhalation of airborne infectious particles, and are distributed by your ventilation systems throughout your entire hotel.

Keeping your HVAC chiller coils sanitized improves the quality and purity of the air throughout your hotel, while also improving airflow, compressor run time, operational efficiency, guest comfort - and most of all, saving you money.



The Barrier? MONEY

Most hotels are either out of money or are diverting their resources to other initiatives, leaving their energy infrastructure seriously under-funded.

So, where does the money to upgrade come from?



What if we told you ... you already have it?



You simply need to recognize it

So, where is it?

	Per Room Occ		
Rooms Available	295		
REVPAR	\$244		
Average Rate	\$315		
Occupancy	77.50%		
Room Revenues	\$26,286,159	100.00%	
Rooms Payroll	\$4,965,163	18.89%	\$59.50 +
Rooms Expense	\$4,074,355	15.50%	\$48.83 +
Rooms Profit	\$17,246,641	65.61%	\$206.68
Overhead Payroll	\$2,674,785	10.18%	\$32.05 +
Overhead Expenses	\$3,478,958	13.23%	\$41.69 +
nergy	\$1,475,785	5.61%	\$17.69 +
Gross Operating Profit	\$9,617,113	36.59%	\$115.25
Owners Expenses	\$7,475,896	28.44%	\$89.59 +
NOP - Cash Flow	\$2,141,217	8.15%	\$25.66
Total Expenses Per Room Occupied			\$289.34 =

hotelfinancialcoach.com

With ESaaS you can IMMEDIATELY:



Acquire state-of-the-art upgrades with no investment and no debt



Reduce energy consumption, paying less than you currently spend



Enjoy worry-free, ZERO COST equipment maintenance during the service term



Achieve off-balance sheet flexibility



Receive guaranteed technology performance and an improved guest experience and environment

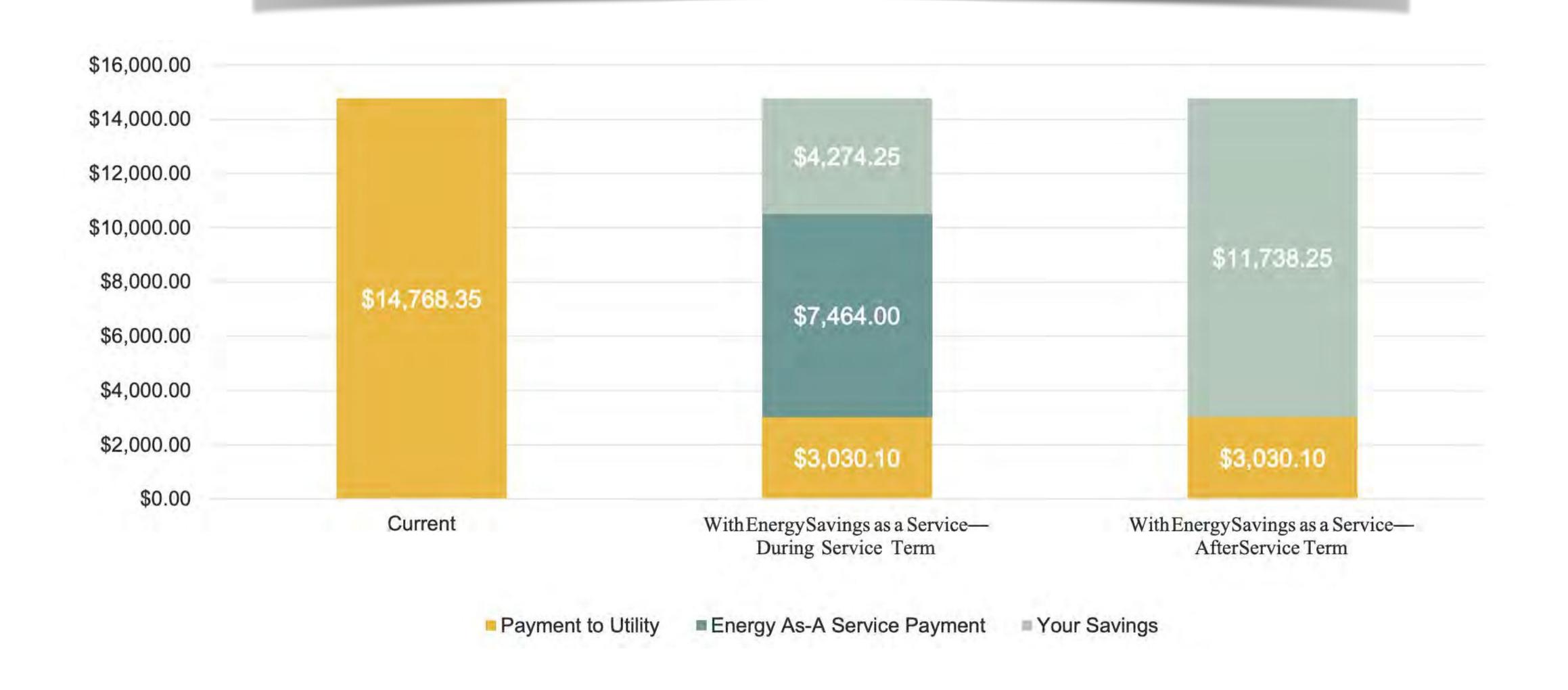


Significantly reduce your carbon footprint



Improve indoor air quality, reducing staff & guest infectious disease exposure

Energy Efficiency with ZERO Cost ... Just Great Savings From DAY 1



You don't have to pay for any of this stuff ... because we will make the investment for you









And we will install and maintain all these new state-of-the-art Energy Efficient Upgrades/Retrofits to your existing lighting, HVAC, electrical and mechanical systems ... AND charge you less for the energy and maintenance you currently spend on these systems

No capital or debt

So it's <u>ALREADY</u> 'in the budget'!

New energy-efficient equipment **Ongoing maintenance provided** ORIGYN INTERNATIONAL **ZERO DEBT - ZERO CAPEX - JUST SAVINGS (9)**

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Savings from Day ONE

Energy Savings as a Service is THE Total Solution

No Budget, No Problem

The ESaaS model removes the capex requirement typically needed to launch and fund an upgrade project. Your budget therefore becomes a moot issue, as you don't need any out-of-pocket expenditure.

No Debt or Credit Impact

ESaaS won't impact debt ratios, lines of credit or conflict with core purchases. And since the provider owns the system, ESaaS covers ensuring it works and delivers the cost reductions, eliminating any hidden or unexpected bills.

Turnkey Solution

Covers equipment, maintenance, repair, and servicing - and let's you take advantage of buying heating and cooling BTUs and lumens for light for less than you currently spend.



Call us for a FREE consultation and energy audit

ZERO DEBT - ZERO CAPEX - JUST SAVINGS

We make energy efficiency EASY

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